Part I: Summary

Clinton County Housing Authority / PA040			Lock Haven, Clinton County, Pennsylvania		[X] **Original 5-Year Plan**	[ ] **Revision No:**
A.	Development Number and Name PA040 000001 Probst Plaza	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
B.	Physical Improvements Subtotal	Annual Statement	103,650.00	133,300.00	143,685.00	304,040.00
C.	Management Improvements		8,800.00	8,800.00	8,800.00	8,800.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		17,600.00	17,600.00	17,600.00	17,600.00
F.	Other		18,400.00	18,400.00	18,400.00	18,400.00
G.	Operations		35,200.00	35,200.00	35,200.00	35,200.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		183,650.00	213,300.00	223,685.00	384,040.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		183,650.00	213,300.00	223,685.00	384,040.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

Part I: Summary (Continuation)

Clinton County Housing Authority / PA040 | Lock Haven, Clinton County, Pennsylvania | [X] **Original 5-Year Plan** | [ ] **Revision No:**

A.	Development Number and Name PA040 000002 Carter Towers	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
B.	Physical Improvements Subtotal	Annual Statement	209,165.00	73,325.00	65,666.00	16,500.00
C.	Management Improvements		12,375.00	12,375.00	12,375.00	12,375.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		24,750.00	24,750.00	24,750.00	24,750.00
F.	Other		25,875.00	25,875.00	25,875.00	25,875.00
G.	Operations		49,500.00	49,500.00	49,500.00	49,500.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		321,665.00	185,825.00	178,166.00	129,000.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		321,665.00	185,825.00	178,166.00	129,000.00

Part I: Summary (Continuation)

Clinton County Housing Authority / PA040 | Lock Haven, Clinton County, Pennsylvania | [X] **Original 5-Year Plan** | [ ] **Revision No:**

A.	Development Number and Name PA040 000003 Sullivan Acres	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
B.	Physical Improvements Subtotal	Annual Statement	20,750.00	125,000.00	167,500.00	0.00
C.	Management Improvements		6,325.00	6,325.00	6,325.00	6,325.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		12,650.00	12,650.00	12,650.00	12,650.00
F.	Other		13,225.00	13,225.00	13,225.00	13,225.00
G.	Operations		25,300.00	25,300.00	25,300.00	25,300.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		78,250.00	182,500.00	225,000.00	57,500.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		78,250.00	182,500.00	225,000.00	57,500.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year: 2017 FFY 2017			Work Statement for Year: 2018 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP1-1A Electric Distribution System	485 ft	43,650.00	AMP1-5 Entry & Storm Doors	86 pair	107,500.00
Annual	AMP1-1B Refrigerators	48 ea	26,400.00	AMP1-5 Utility Room Doors	24 ea	25,800.00
Statement	AMP1-5 Smoke/CO Detectors	224 ea	33,600.00	AMP2-4-1 Security Enhancements (Video)	16 ea	20,000.00
	AMP2-2 Electric Distribution System	615 ft	107,625.00	AMP2-4-2 Security & Access Control	1 job	7,875.00
	AMP2-4-1 Refrigerators	42 ea	23,100.00	AMP2-4-3 Security Enhancements (Video)	14 ea	17,500.00
	AMP2-4-1 Gas Ranges	42 ea	17,640.00	AMP2-4-4 Utility Room Doors	26 ea	27,950.00
	AMP2-4-1 Circulator Pumps	5 ea	8,025.00	AMP3-6 Entry & Storm Doors	100 pair	125,000.00
	AMP2-4-2 Refrigerators	15 ea	8,250.00			
	AMP2-4-2 Gas Ranges	15 ea	6,300.00			
	AMP2-4-2 Top Rail	1 ea	1,100.00			
	AMP2-4-3 Refrigerators	30 ea	16,500.00			
	AMP2-4-3 Gas Ranges	30 ea	12,600.00			
	AMP2-4-3 Circulator Pumps	5 ea	8,025.00			
	AMP3-3 New ADA Public Restroom	1 ea	5,500.00			
	AMP3-3 Refurbish Laundry Room	1 ea	15,250.00			
	Subtotal of Estimated Cost		$ 333,565.00	Subtotal of Estimated Cost		$ 331,625.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year: 2019 FFY 2019			Work Statement for Year: 2020 FFY 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP1-1A Concrete Walks	140 lf	3,185.00	AMP1-1B Trees & Erosion Control	12 ea	10,740.00
Annual	AMP1-1B Aluminum Handrails	325 lf	32,500.00	AMP1-1B Windows	368 ea	202,400.00
Statement	AMP1-5 Bathroom Renovations	48 ea	108,000.00	AMP1-1B Roofs	20 bldgs.	90,900.00
	AMP2-2 Install Showers	12 ea	19,800.00	AMP2-2 Trees & Erosion Control	22 ea	16,500.00
	AMP2-2 Concrete Walks	304 lf	6,916.00			
	AMP2-2 Concrete Steps	50 lf	2,450.00			
	AMP2-2 Aluminum Handrails	100 lf	10,000.00			
	AMP2-2 Overhead Doors	6 ea	13,200.00			
	AMP2-4-4 Concrete Walks	100 lf	2,275.00			
	AMP2-4-2 Concrete Steps	225 lf	11,025.00			
	AMP3-6 Refurbish Bathrooms	50 ea	167,500.00			
	Subtotal of Estimated Cost		$ 376,851.00	Subtotal of Estimated Cost		$ 320,540.00

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year: 2017 FFY 2017			Work Statement for Year: 2018 FFY 2018		
	Development Number / Name General Description of of Major Work Categories		Estimated Cost	Development Number / Name General Description of of Major Work Categories		Estimated Cost
See	All AMPs	Operations	110,000.00	All AMPs	Operations	110,000.00
Annual	All AMPs	Management Improvements	27,500.00	All AMPs	Management Improvements	27,500.00
Statement		UPCS Training for PH Mgrs. & Inspectors			UPCS Training for PH Mgrs. & Inspectors	
		CFP Training for PH CFP Staff			CFP Training for PH CFP Staff	
		Occupancy/Fair Housing Training for PH Staff			Occupancy/Fair Housing Training for PH Staff	
		PH Management Training for PH Staff			PH Management Training for PH Staff	
		Maintenance Training for PH Staff			Maintenance Training for PH Staff	
	All AMPs	CFP Management Fee	55,000.00	All AMPs	CFP Management Fee	55,000.00
	All AMPs	Architect, Engineering & Design Fees	57,500.00	All AMPs	Architect, Engineering & Design Fees	57,500.00
		Subtotal of Estimated Cost	$ 250,000.00		Subtotal of Estimated Cost	$ 250,000.00

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year: 2019 FFY 2019			Work Statement for Year: 2020 FFY 2020		
	Development Number / Name General Description of of Major Work Categories		Estimated Cost	Development Number / Name General Description of of Major Work Categories		Estimated Cost
See	All AMPs	Operations	110,000.00	All AMPs	Operations	110,000.00
Annual	All AMPs	Management Improvements	27,500.00	All AMPs	Management Improvements	27,500.00
Statement		UPCS Training for PH Mgrs. & Inspectors			UPCS Training for PH Mgrs. & Inspectors	
		CFP Training for PH CFP Staff			CFP Training for PH CFP Staff	
		Occupancy/Fair Housing Training for PH Staff			Occupancy/Fair Housing Training for PH Staff	
		PH Management Training for PH Staff			PH Management Training for PH Staff	
		Maintenance Training for PH Staff			Maintenance Training for PH Staff	
	All AMPs	CFP Management Fee	55,000.00	All AMPs	CFP Management Fee	55,000.00
	All AMPs	Architect, Engineering & Design Fees	57,500.00	All AMPs	Architect, Engineering & Design Fees	57,500.00
		Subtotal of Estimated Cost	$ 250,000.00		Subtotal of Estimated Cost	$ 250,000.00